School Name: Coney Island Preparatory Public Charter School

School Leader: Jacob Mnookin

Primary Address: 501 West Avenue, Brooklyn, NY 11224

School website: www.coneyislandprep.org

School email: info@coneyislandprep.org

Telephone: (718) 513-6951

Fax: (718) 513-6955

BEDS #: 332100860949

District/CSD of Location: Community School District 21

Charter Authorizer: New York City Department of Education

Chair, Board of Trustees: Josh Wolfe

Date school first opened for instruction: August 31, 2009

2011 – 2012 Enrollment: 270


Our signatures below attest that all of the information contained herein is truthful and accurate.

Jacob Mnookin ____________________________
Print Name, Head of Charter School

Signature and Date

Josh Wolfe ____________________________
Print Name, President, Board of Trustees

Signature and Date
Table of Contents

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II. Table of Contents Page 2

III. New York State Report Card Page 3

IV. Key Focus Area Requests Page 4
   a. Progress Toward Goal Achievement Page 4
   b. Instructional Time (Board of Regents-authorized schools only) Page 4
   c. Financial Information Page 4
      i. Total Expenditures and Admin Expenditures Per Child Page 4
      ii. Unaudited Financial Statements Page 4
      iii. FY 2013 Budget and Narrative Page 4
   d. Charter Revisions Page 5
   e. Board of Trustees Page 5
      i. Disclosure of Financial Interest Forms Page 5
      ii. Board of Trustees Membership Table Page 20
   f. Enrollment and Retention Targets Page 20
New York State School Report Card
The New York State School Report Card (2010-11) for Coney Island Preparatory Public Charter School can be found at the following link:
Key Focus Area Requests

Progress Toward Goal Achievement
This component of the Annual Report will be submitted separately no later than November 1, 2012.

Instructional Time (Board of Regents-authorized schools only)
Because Coney Island Preparatory Public Charter School is not authorized by the Board of Regents, this section is Not Applicable (NA).

Financial Information
Total Expenditures and Administrative Expenditures Per Child

<table>
<thead>
<tr>
<th>School Expenditures Per Child</th>
<th>$13,233.34</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Expenditures per Pupil</td>
<td>$13,233.34</td>
</tr>
<tr>
<td>Total Administrative Expenditures per Pupil</td>
<td>$1,501.06</td>
</tr>
</tbody>
</table>

Unaudited Financial Statements (Board of Regents-authorized schools only)
Because Coney Island Preparatory Public Charter School is not authorized by the Board of Regents, this section is Not Applicable (NA).

FY 2013 Budget and Narrative

| CONEY ISLAND PREPARYORY 
PUBLIC CHARTER SCHOOL |
<table>
<thead>
<tr>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2012 - 2013 Budget</td>
</tr>
</tbody>
</table>

Income
State Grants $5,421,955
Federal Grants $271,961
Miscellaneous Income $8,400
Total Income $5,702,316

Expenses
Compensation $3,056,662
Benefits $645,781
Administrative $314,289
Professional Services $278,238
Professional Development $82,500
Curriculum & Classroom Expenses $429,084
Facility $253,027
Technology/Communication Expense $72,012
Marketing and Staff/Student Rec $51,071
Miscellaneous Expenses $40
Total Expenses $5,182,703

Net Income $519,613
<table>
<thead>
<tr>
<th>Capital Costs</th>
<th>$220,287</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net Income After Capital Expense</td>
<td>$299,326</td>
</tr>
</tbody>
</table>

Charter Revisions
There were no revisions to the charter during the 2011-12 school year.

Board of Trustees
Disclosure of Financial Interest Form
Disclosure of Financial Interest by a New York Charter School Board of Trustees Member Annual Report 2011-2012

*Note: This Disclosure is a public record, but asterisked data fields will be redacted.

1. Trustee Name (print) Tara Cardone

2. Charter School Name Coney Island Preparatory Public Charter School

3. Charter Authorizer Entity NYC Department of Education

4. Home Address*

5. Business Address*

6. Daytime Phone*

7. E-Mail Address*

8. List all positions held on board (e.g., chair, treasurer, parent representative)
   Trustee, Member of Finance Committee, Compensation Task Force

9. Is the trustee an employee of the school? __Yes _X_No

   If Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.

10. Is the trustee an employee or agent of the management company or institutional partner of the charter school? __Yes _X_No

    If Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.
11. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write None. Please note that if you answered Yes to Question 2-4 above, you need not disclose again your employment status, salary, etc.

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<tr>
<td>JPMorgan Chase</td>
<td>Routine banking services</td>
<td></td>
<td>Tara Cardone, Trustee, works at JPMorgan Chase in a capacity completely unrelated to Chase’s banking services.</td>
<td>JPMorgan Chase is providing routine banking services (checking and savings account) to Coney Island Prep and Tara receives no financial direct or indirect gain from this relationship.</td>
</tr>
</tbody>
</table>

_Signature_ ___________________________  _Date_ 8/1/12
Disclosure of Financial Interest by a New York Charter School Board of Trustees Member
Annual Report 2011-2012

*Note: This Disclosure is a public record, but asterisked data fields will be redacted.

1. Trustee Name (print)  Jean Davidson
2. Charter School Name  Coney Island Preparatory Public Charter School
3. Charter Authorizer Entity  New York City Dept of Education
4. Home Address*  
5. Business Address*  
6. Daytime Phone  
7. E-Mail Address  
8. List all positions held on board (e.g., chair, treasurer, parent representative)


9. Is the trustee an employee of the school?  ____Yes  X__No

If Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.


10. Is the trustee an employee or agent of the management company or institutional partner of the charter school?  ____Yes  X__No

If Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.

Page 1 of 2
11. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write None. Please note that if you answered Yes to Question 2-4 above, you need not disclose again your employment status, salary, etc.

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</table>

John Davidson

Signature

1/24/12

Date
Disclosure of Financial Interest by a New York Charter School Board of Trustees Member
Annual Report 2011-2012

*Note: This Disclosure is a public record, but asterisked data fields will be redacted.

1. Trustee Name  Godfrey R Gill
2. Charter School Name  Coney Island Preparatory Public Charter School
3. Charter Authorizer Entity  New York City Department of Education
4. Home Address
5. Business Address
6. Daytime Phone
7. E-Mail Address
8. List all positions held on board (e.g., chair, treasurer, parent representative)
   Treasurer

9. Is the trustee an employee of the school?  ___Yes  ___xNo

   If Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.

10. Is the trustee an employee or agent of the management company or institutional partner of the charter school?  ___Yes  ___xNo

   If Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.
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Signature: [Signature]
Date: 8/1/12
Disclosure of Financial Interest by a New York Charter School Board of Trustees Member
Annual Report 2011-2012

*Note: This Disclosure is a public record, but asterisked data fields will be redacted.

1. Trustee Name (print) Kathryn Olsen

2. Charter School Name Coney Island Preparatory Public Charter School

3. Charter Authorizer Entity New York City Department of Education

4. Home Address*

5. Business Address*

6. Daytime Phone*

7. E-Mail Address*

8. List all positions held on board (e.g., chair, treasurer, parent representative)
   Vice Chair

9. Is the trustee an employee of the school?  ___Yes  __X__No

   If Yes, please provide a description of the position you hold and your responsibilities, your salary
   and your start date.

10. Is the trustee an employee or agent of the management company or institutional partner of the
    charter school?  ___Yes  __X__No

    If Yes, please provide a description of the position you hold and your responsibilities, your salary
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Signature ___________________________ Date 2/14/12
Disclosure of Financial Interest by a New York Charter School Board of Trustees Member
Annual Report 2011-2012

*Note: This Disclosure is a public record, but asterisked data fields will be redacted.

1. Trustee Name (print) Todd E Rapp

2. Charter School Name Coney Island Preparatory Public Charter School

3. Charter Authorizer Entity New York City Department of Education

4. Home Address*

5. Business Address

6. Daytime Phone*

7. E-Mail Address*

8. List all positions held on board (e.g., chair, treasurer, parent representative)

9. Is the trustee an employee of the school? ___Yes X No

If Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.

10. Is the trustee an employee or agent of the management company or institutional partner of the charter school? ___Yes X No

If Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.
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[Signature] [Date 7/19/12]
Disclosure of Financial Interest by a New York Charter School Board of Trustees Member
Annual Report 2011-2012

*Note: This Disclosure is a public record, but asterisked data fields will be redacted.

1. Trustee Name (print) Kaycee Salmañá
2. Charter School Name Coney Island Preparatory Public Charter School
3. Charter Authorizer Entity New York City Department of Education
4. Home Address
5. Business Address
6. Daytime Phone
7. E-Mail Address
8. List all positions held on board (e.g., chair, treasurer, parent representative)
   Chair, Academic Accountability

9. Is the trustee an employee of the school? Yes

   If Yes, please provide a description of the position you hold and your responsibilities, your salary
   and your start date.

10. Is the trustee an employee or agent of the management company or institutional partner of the
    charter school? Yes

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Signature

Date

Page 2 of 2
Disclosure of Financial Interest by a New York Charter School Board of Trustees Member
Annual Report 2011-2012

*Note: This Disclosure is a public record, but asterisked data fields will be redacted.

1. Trustee Name (print)  Josh Wolfe

2. Charter School Name  Coney Island Preparatory Public Charter School

3. Charter Authorizer Entity  New York City Department of Education

4. Home Address*  

5. Business Address*  

6. Daytime Phone*  

7. E-Mail Address*  

8. List all positions held on board (e.g., chair, treasurer, parent representative)
   Chair

9. Is the trustee an employee of the school?  Yes ✔ No

   If Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.

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07-18-12

Signature

Page 2 of 2
Board of Trustees Membership Table (Board of Regents-authorized schools only)
Because Coney Island Preparatory Public Charter School is not authorized by the Board of Regents, this section is Not Applicable (NA).

Enrollment Retention and Targets
Throughout the 2011-2012 school year, Coney Island Prep worked hard to both attract and retain a diverse student population. It is important to us at Coney Island Prep to ensure that we are educating the students of our community who are most in need.

In 2009-2010, Coney Island Prep had the second highest percentage of students with disabilities among all charter schools in New York City, serving over 25% of students with special needs. Since then, we have continued to make serving students with special needs a priority. During the 2011 – 2012 school-year, we served a higher percentage of students with disabilities (22%) than the school we share space with (IS303, with 16%). In addition, of those students classified as having special needs, the vast majority—66% (39/59)—have the highest level of special needs.

We believe that we have been able to recruit and retain such a high percentage of students with special needs for two main reasons. First, in all of our recruitment materials and information sessions to prospective families, we indicated that we enroll all students, including students classified as having special needs. At every one of our information sessions, a Coney Island Prep parent who has a child with special needs was on hand to speak about our program and answer any questions families might have. Secondly, our academic program is very strong, and has proven particularly effective for students with special needs. Our extended day and structured school environment allow us to maximize learning time, and offer students targeted supports.

Coney Island Prep has also made a concerted effort to recruit English Language Learners. We distribute student recruitment materials with contact information in Mandarin Chinese, Russian, Spanish and Urdu. We also offered translation to prospective families who had questions. Bilingual staff members presented school information sessions, and Frequently Asked Questions handouts were translated into Mandarin Chinese, Russian, Spanish and Urdu. Families of our current ELL students have been thrilled with the results of our academic supports, as many of them have tested proficient on the NYSESLAT. In addition, the school pays to have translators present at family-teacher conferences so that all families have the opportunity to speak with teachers about the progress their scholars are making.

Lastly, Coney Island Prep has worked to encourage families who qualify for Free- or Reduced-Priced Lunch to attend. Our efforts to spread information and application materials included targeted mailings to families living in public and low-cost housing. Families who attend Coney Island Prep also get fresh, organic meals, which the school coordinates at the same cost that they would pay for traditional School Food meals.