School Information and Cover Page

School Name: Coney Island Preparatory Public Charter School

School Leader: Jacob Mnookin

School email address: info@coneyislandprep.org

Primary address: 501 West Avenue, Room 300, Brooklyn, NY 11224

School website: www.coneyislandprep.org

School email: info@coneyislandprep.org

Telephone: (718) 513-6955    Fax: (718) 513-6955

BEDS # 332100860949

District/CSD of Location: CSD 21

Charter authorizer: NYC Department of Education

Chair, Board of Trustees: Josh Wolfe

Date school first opened for instruction: August 31, 2009

2010-11 Enrollment: 180 students

2010-11 Grades Served: 5, 6, and 7

Our signatures below attest that all of the information contained herein is truthful and accurate.

Jacob Mnookin
Print Name, Head of Charter School

Signature and Date: 7/26/11

Josh Wolfe
Print Name, President, Board of Trustees

Signature and Date: 7/27/11
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I. School Information and Cover Page .................................................................................................................................1

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II. New York State School Report Card

The New York State School Report Card (2009-10) for Coney Island Preparatory Charter School can be found at the following link:

III. Key Focus Area Requests

1. Progress Toward Goal Achievement
   a. This section will be submitted at a later date to be determined by the authorizer.

2. Financial Information

<table>
<thead>
<tr>
<th>School Expenditures Per Child</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Expenditures per Child</td>
<td>$14,489</td>
</tr>
<tr>
<td>Administrative Expenditures per Child</td>
<td>$2,214</td>
</tr>
</tbody>
</table>
## Coney Island Preparatory Public Charter School Budget Planning Template FY 2011-2012

### Year 3

<table>
<thead>
<tr>
<th>Enrollment</th>
<th>Projected Enrollment</th>
<th>270</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>SPED Enrollment</td>
<td>62</td>
</tr>
<tr>
<td></td>
<td>FRL Enrollment</td>
<td>203</td>
</tr>
<tr>
<td></td>
<td>Number of Grades</td>
<td>3</td>
</tr>
</tbody>
</table>

| PPA        | $13,527              |
| COLA       | 1.03                 |

### Income

#### 4100 State Grants
- 4101 Per Pupil Allocations: $3,478,371
- 4102 Per Pupil Allocations for SPED: $885,512
- 4103 NYSTL: $14,979
- 4104 NYSSL: $1,607
- 4105 NYSLIB: $3,852

#### Total 4100 State Grants: $4,384,321

#### 4200 Federal Grants
- 4204 E-RATE: $0
- 4205 Title IIA: $6,306

#### Total 4200 Federal Grants: $138,170

#### 4300 Other
- 4303 Restricted/Unrestricted Contributions: $0

#### Total 4300 Other: $0

#### 4400 Miscellaneous Income
- 4401 Interest Income: $1,200

#### Total 4400 Miscellaneous Income: $1,200

#### Total Income: $4,523,691

### Expenses

#### 5000 Compensation
- 5100 Leadership: $332,500
- 5200 Teachers: $1,246,695
- 5300 SPED/Student Supports: $417,283
- 5400 Operations/Finance: $244,082
- 5500 Incentives: $205,429

#### Total 5000 Compensation: $2,445,989

#### 5600 Benefits: $555,896

#### 6100 Administrative: $207,385

#### 6200 Professional Services: $146,799

#### 6300 Professional Development: $75,666

#### Total Expenses: $3,178,334

#### Total Income - Total Expenses: $1,345,357
<table>
<thead>
<tr>
<th>Total 7100 Curriculum &amp; Classroom Expenses</th>
<th>$348,151</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total 8000 Facility</td>
<td>$15,000</td>
</tr>
<tr>
<td>Total 8200 Technology/Communication Expense</td>
<td>$58,249</td>
</tr>
<tr>
<td>Total 8400 Marketing and Staff/Student Rec</td>
<td>$40,875</td>
</tr>
<tr>
<td>Total 8500 Miscellaneous Expenses</td>
<td>$1,030</td>
</tr>
<tr>
<td>Subtotal Expenses</td>
<td>$3,895,040</td>
</tr>
<tr>
<td>8700 Contingency Account</td>
<td>$116,851</td>
</tr>
<tr>
<td>Total Expenses</td>
<td>$4,011,891</td>
</tr>
<tr>
<td>Net Income</td>
<td>$511,800</td>
</tr>
</tbody>
</table>

**Capital Budget**

<table>
<thead>
<tr>
<th>Total Capital Costs</th>
<th>$128,950</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net Income After Capital Expense</td>
<td>$382,850</td>
</tr>
</tbody>
</table>
3. Charter Revisions
   
a. There were no revisions to the charter during the 2010-11 school year.

4. Board of Trustee Financial Disclosure Statements Attached
Appendix F: Disclosure of Financial Interest Form

Disclosure of Financial Interest by a New York Charter School Board of Trustees Member
Annual Report 2010-11
*Note: This Disclosure is a public record, but asterisked data fields will be redacted.

1. Trustee Name (print) ____________________________ Tara Cardone

2. Charter School Name ____________________________ Coney Island Preparatory Public Charter School

3. Charter Authorizer Entity ____________________________ NYC Department of Education

4. Home Address* ________________________________

5. Business Address* ________________________________

6. Daytime Phone* ________________________________

7. E-Mail Address* ________________________________

8. List all positions held on board (e.g., chair, treasurer, parent representative)
   Trustee, Member of Finance Committee, Compensation Task Force.

9. Is the trustee an employee of the school? ___Yes ___X__No

   If Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.

10. Is the trustee an employee or agent of the management company or institutional partner of the charter school? ___Yes ___X__No

   If Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.
11. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write None. Please note that if you answered Yes to Question 2-4 above, you need not disclose again your employment status, salary, etc.

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<tbody>
<tr>
<td>JPMorganChase</td>
<td>Routine banking services</td>
<td></td>
<td>Tara Cardone, Trustee, works at JPMorgan Chase in a capacity completely unrelated to Chase's banking services.</td>
<td>JP Morgan Chase is providing routine banking services (checking and savings account) to Coney Island Prep and Tara receives no financial direct or indirect gain from this relationship.</td>
</tr>
</tbody>
</table>

Signature: Sara Cardone  
Date: 7/13/11
Appendix F: Disclosure of Financial Interest Form

Disclosure of Financial Interest by a New York Charter School Board of Trustees Member
Annual Report 2010-11
*Note: This Disclosure is a public record, but asterisked data fields will be redacted.

1. Trustee Name (print)  Godfrey R Gill

2. Charter School Name  Coney Island Prep

3. Charter Authorizer Entity  NYC Dept of Education

4. Home Address*  

5. Business Address*  

6. Daytime Phone*  

7. E-Mail Address*  

8. List all positions held on board (e.g., chair, treasurer, parent representative)
   Treasurer

9. Is the trustee an employee of the school?  Yes ☑ No  
   If Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.

10. Is the trustee an employee or agent of the management company or institutional partner of the charter school?  Yes ☑ No  
    If Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.
11. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write None. Please note that if you answered Yes to Question 2-4 above, you need not disclose again your employment status, salary, etc.

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None

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Please write “None” if applicable. Do not leave this space blank.

None

[Signature]

7/11/11

Date
Appendix F: Disclosure of Financial Interest Form

Disclosure of Financial Interest by a New York Charter School Board of Trustees Member
Annual Report 2010-11

*Note: This Disclosure is a public record, but asterisked data fields will be redacted.

1. Trustee Name (print) Kathryn Olsen

2. Charter School Name Coney Island Preparatory Public Charter School

3. Charter Authorizer Entity NYC DOE

4. Home Address* [Redacted]

5. Business Address* [Redacted]

6. Daytime Phone* [Redacted]

7. E-Mail Address* [Redacted]

8. List all positions held on board (e.g., chair, treasurer, parent representative)
   Vice Chair

9. Is the trustee an employee of the school? ___Yes X No

   If Yes, please provide a description of the position you hold and your responsibilities, your salary
   and your start date.

10. Is the trustee an employee or agent of the management company or institutional partner of the
    charter school? ___Yes X No

    If Yes, please provide a description of the position you hold and your responsibilities, your salary
    and your start date.
11. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write None. Please note that if you answered Yes to Question 2-4 above, you need not disclose again your employment status, salary, etc.

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Signature: [Signature]  
Date: [Date]
Disclosure of Financial Interest by a New York Charter School Board of Trustees Member
Annual Report 2010-11
*Note: This Disclosure is a public record, but asterisked data fields will be redacted.

1. Trustee Name (print) Kaycee Salamia
2. Charter School Name Coney Island Preparatory Charter School
3. Charter Authorizer Entity NYC Department of Education
4. Home Address* [Redacted]
5. Business Address [Redacted]
6. Daytime Phone* [Redacted]
7. E-Mail Address* [Redacted]
8. List all positions held on board (e.g., chair, treasurer, parent representative)
   Secretary

9. Is the trustee an employee of the school? Yes ☑ No

   If Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.

10. Is the trustee an employee or agent of the management company or institutional partner of the charter school? Yes ☑ No

   If Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.
11. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write None. Please note that if you answered Yes to Question 2-4 above, you need not disclose again your employment status, salary, etc.

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Signature: Kaylee Selby  
Date: 7/4/11
Appendix F: Disclosure of Financial Interest Form

Disclosure of Financial Interest by a New York Charter School Board of Trustees Member
Annual Report 2010-11

*Note: This Disclosure is a public record, but asterisked data fields will be redacted.

1. Trustee Name (print) ____________________________ Joan Davidson

2. Charter School Name __________________________ Coney Island Prep

3. Charter Authorizer Entity ________________________ New York City Dept. of Education

4. Home Address* ________________________________

5. Business Address* ______________________________

6. Daytime Phone* ________________________________

7. E-Mail Address* ________________________________

8. List all positions held on board (e.g., chair, treasurer, parent representative)

________________________________________________________________________

9. Is the trustee an employee of the school? ___Yes ___No

   If Yes, please provide a description of the position you hold and your responsibilities, your salary
   and your start date.

________________________________________________________________________

10. Is the trustee an employee or agent of the management company or institutional partner of the
    charter school? ___Yes ___No

    If Yes, please provide a description of the position you hold and your responsibilities, your salary
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________________________________________________________________________
11. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write None. Please note that if you answered Yes to Question 2-4 above, you need not disclose again your employment status, salary, etc.

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<td>NONE</td>
<td></td>
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Signature: [Signature] Date: 7/19/11
Appendix F: Disclosure of Financial Interest Form

Disclosure of Financial Interest by a New York Charter School Board of Trustees Member Annual Report 2010-11

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1. Trustee Name (print)  ____________

2. Charter School Name  ________________

3. Charter Authorizer Entity  ________________

4. Home Address*  ________________

5. Business Address*  ________________

6. Daytime Phone*  ________________

7. E-Mail Address*  ________________

8. List all positions held on board (e.g., chair, treasurer, parent representative)
   ________________

9. Is the trustee an employee of the school?  ____Yes  ____No

   If Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.
   ________________

10. Is the trustee an employee or agent of the management company or institutional partner of the charter school?  ____Yes  ____No

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Signature: [Signature]  
Date: [9/11/2011]
Appendix F: Disclosure of Financial Interest Form

Disclosure of Financial Interest by a New York Charter School Board of Trustees Member
Annual Report 2010-11

*Note: This Disclosure is a public record, but asterisked data fields will be redacted.

1. Trustee Name (print)  Jennifer Bassett

2. Charter School Name  Coney Island Preparatory Charter School

3. Charter Authorizer Entity  New York City Department of Education

4. Home Address*

5. Business Address*

6. Daytime Phone*

7. E-Mail Address*

8. List all positions held on board (e.g., chair, treasurer, parent representative)
   None

9. Is the trustee an employee of the school?  ___Yes  ___X___No

   If Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.

10. Is the trustee an employee or agent of the management company or institutional partner of the charter school?  ___Yes  ___X___No

    If Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.


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<th>Nature of business conducted</th>
<th>Approximate value of the business conducted</th>
<th>Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school and the nature of the interest</th>
<th>Steps Taken to Avoid Conflict of Interest</th>
</tr>
</thead>
<tbody>
<tr>
<td>None</td>
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</tr>
</tbody>
</table>

Please write "None" if applicable. Do not leave this space blank.

Signature: [Signature]

Date: 7/19/2011
Appendix F: Disclosure of Financial Interest Form

Disclosure of Financial Interest by a New York Charter School Board of Trustees Member
Annual Report 2010-11

*Note: This Disclosure is a public record, but asterisked data fields will be redacted.

1. Trustee Name (print) Kenneth Blazejewski

2. Charter School Name Coney Island Preparatory Charter School

3. Charter Authorizer Entity New York City Department of Education

4. Home Address*

5. Business Address*

6. Daytime Phone*

7. E-Mail Address*

8. List all positions held on board (e.g., chair, treasurer, parent representative)
   Trustee until 6.30.2011

9. Is the trustee an employee of the school? ___Yes ___No

   If Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.

10. Is the trustee an employee or agent of the management company or institutional partner of the charter school? ___Yes ___No

   If Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.
11. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write None. Please note that if you answered Yes to Question 2-4 above, you need not disclose again your employment status, salary, etc.

<table>
<thead>
<tr>
<th>Date(s)</th>
<th>Nature of Financial Interest/Transaction</th>
<th>Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)</th>
<th>Name of person holding interest or engaging in transaction and relationship to yourself</th>
</tr>
</thead>
<tbody>
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</table>

*Please write "None" if applicable. Do not leave this space blank.*

None

12. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school that is doing business with the school through a management or services agreement, please identify only the name of the organization, your position in the organization as well as the relationship between such organization and the school. If there was no financial interest, write None.

<table>
<thead>
<tr>
<th>Organization conducting business with the school</th>
<th>Nature of business conducted</th>
<th>Approximate value of the business conducted</th>
<th>Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school and the nature of the interest</th>
<th>Steps Taken to Avoid Conflict of Interest</th>
</tr>
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</table>

*Please write "None" if applicable. Do not leave this space blank.*

None

Signature: [Signature]

Date: 7/19/2011